

MUHLENBERG COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Muhlenberg North High School	Permanent	9-12 Center	781/1000
b. Muhlenberg South High School	Permanent	9-12 Center	695/1000
c. Muhlenberg County ATC	Permanent	9-12 Center	114
d. Muhlenberg County ALC (Renaissance)	Permanent	6-12 Center	30
2. Middle			
a. Muhlenberg North Middle School	Permanent	6-8 Center	665/633
b. Muhlenberg South Middle School	Permanent	6-8 Center	554/766
3. Elementary			
a. Bremen Elementary School	Transitional	PS-5 Center	364/?
b. Central City Elementary School	Permanent	PS-5 Center	416/375
c. Drakesboro Elementary School	Permanent	PS-5 Center	198/?
d. Greenville Elementary School	Permanent	PS-5 Center	534/?
e. Hughes Kirk Elementary School	Permanent	PS-5 Center	400/?
f. Longest Elementary School	Permanent	PS-5 Center	460/625
g. Muhlenberg South Elementary School	Permanent	PS-5 Center	Cap. 700

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Muhlenberg County Area Technology Center			65,873 sf.		
New facility on a new site to be determined					
Construct:	1	Welding Shop Suite	3,000 sf.	3,000 sf.	74% \$454,054
	1	Automotive Shop Suite	4,000 sf.	4,000 sf.	74% \$605,405
	1	Machine Tool Shop Suite	3,000 sf.	3,000 sf.	74% \$454,054
	1	Ind. Main. Shop Suite	3,000 sf.	3,000 sf.	74% \$454,054
	1	Electricity Shop Suite	3,000 sf.	3,000 sf.	74% \$454,054
	1	Health Science Lab Suite	1,500 sf.	1,500 sf.	74% \$227,027
	1	Bldg. Main. Shop Suite	3,000 sf.	3,000 sf.	74% \$454,054
	1	Information Tech. Suite	2,000 sf.	2,000 sf.	74% \$302,703
	1	Computer Lab	1,280 sf.	1,280 sf.	74% \$193,730
	1	Administrative Suite	600 sf.	600 sf.	74% \$90,811
2. New Bremen Elementary School			56,581 sf.		
500 Student capacity on a new site to be determined					\$6,110,748

3. Muhlenberg County Alternative School			65,873 sf.		
New facility on a new site to be determined					
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	74% \$754,054
	1	Administrative Area	750 sf.	750 sf.	74% \$125,676
	2	Resource Classrooms	375 sf.	750 sf.	74% \$125,676
	1	Media/Computer Center	750 sf.	750 sf.	74% \$125,676
	1	Dining/Multi-Purpose Rm.	1,200 sf.	1,200 sf.	74% \$201,081

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Longest Elementary School			43,453 sf.		
Major Renovation to include; site drainage, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility and toilet renovation.					\$2,143,843
Construct:	1	Administrative Area	1,200 sf.	1,200 sf.	74% \$175,135
2. Central City Elementary School			47,109 sf.		
Major Renovation to include; foundation and slab renovation, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate existing gym into new cafeteria and renovate the cafeteria into classrooms.					\$1,876,732
Construct:	1	Physical Education Gym	5,500 sf.	5,500 sf.	74% \$802,703
3. Muhlenberg South Middle School			63,792 sf.		
Major Renovation to include; signage, doors, hardware, interior finishes and accessories, bleacher replacement, exhaust hoods, egress lighting, ADA drinking fountains.					\$229,380

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Muhlenberg North High School			130,000 sf.		
Construct:	1	Auditorium	4,000 sf.	4,000 sf.	68% \$635,294
2. Muhlenberg South High School			130,000 sf.		
Construct:	1	Auditorium	4,000 sf.	4,000 sf.	68% \$635,294

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office			10,753 sf.		
Major Renovation to include; ramps, signage, door hardware, walls and foundation repair, roof replacement, interior finishes, boiler replacement, electrical work and egress lighting and an elevator.					\$570,806
2. Maintenance Building			4,736 sf.		
Major Renovation to include; site development, masonry repair, doors, hardware and windows, roofing, insulation, egress lighting, fire protection and annunciation systems.					\$75,359

3. Bus Garage	8,820 sf.			
Major Renovation to include; site development and drainage, ADA access, signage, doors, hardware, toilet renovation.				\$45,358

DISTRICT UNMET NEED	\$18,322,760
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Muhlenberg North High School	130,000 sf.			
Renovation to include; site development, parking, interior finishes and accessories, HVAC replacement, electrical, pedway addition, plumbing and tennis courts.				\$599,594
Construct: 1 ROTC Multi-Purpose Room	6,000 sf.	6,000 sf.	68%	\$1,094,118
2 Pedway Connectors				\$200,000
2. Muhlenberg South High School	130,000 sf.			
Renovation to include; site development, parking, interior finishes and accessories, HVAC replacement, electrical, pedway addition, plumbing and tennis courts.				\$689,333
Construct: 1 ROTC Multi-Purpose Room	6,000 sf.	6,000 sf.	68%	\$1,094,118
2 Pedway Connectors				\$200,000
3. District Sports Complex				
On a site to be determined, construct a new district wide sports complex to include; football, track and field, soccer, band, tennis and swimming.				\$3,700,000
4. Muhlenberg South Elementary School				
Construct athletic fields for; soccer, football, softball, baseball, and storage building.				\$200,000
Construct: 1 Storage Building	750 sf.	750 sf.	74%	\$109,459
1 Auditorium	3,500 sf.	3,500 sf.	74%	\$510,811
5. Muhlenberg North Middle School				
Renovation to include; existing football field upgrade, crown field, new concession building with restrooms, storage and air conditioning in the Gym.				\$605,000
6. Muhlenberg North High School				
Upgrade existing athletic fields (lighting, sprinklers, fencing, bleachers, etc.) for soccer, softball (Title IX) band, baseball and football practice areas.				\$800,000
7. Muhlenberg South High School				
Upgrade existing athletic fields (lighting, sprinklers, fencing, bleachers, etc.) for soccer, softball (Title IX) band, baseball and football practice areas.				\$800,000
8. Greenville Elementary School				
Construct: 1 Storage Building	750 sf.	750 sf.	74%	\$109,459
1 Auditorium	3,500 sf.	3,500 sf.	74%	\$510,811
9. Longest Elementary School				
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%	\$510,811
10. Central City Elementary School				
Construct: 1 Auditorium	3,500 sf.	3,500 sf.	74%	\$510,811